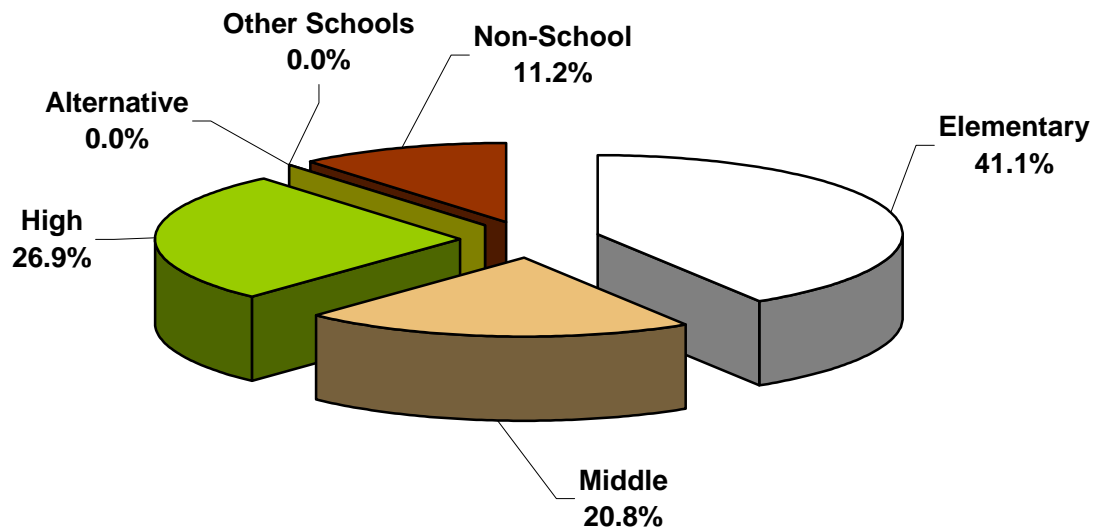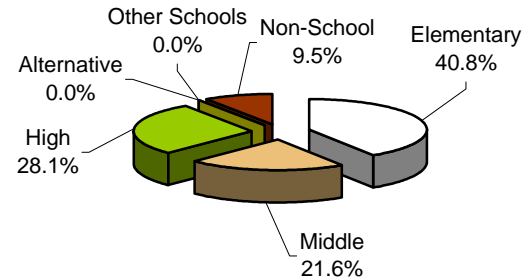# Cumberland School District

#8 Total Expenditures
By Education Level
%-To-Total
July 1999 - June 2000

July 1998 - June 1999
(Previous Year)

Education Level	Education Level Enrollment (ADM)	Amount	$ Per Pupil	%-To-Total Expenditures
Elementary	2,335	$15,187,885	$6,504	41.1%
Middle	1,202	$7,680,000	$6,389	20.8%
High	1,379	$9,955,793	$7,220	26.9%
Alternative	0	$0	N/A	0.0%
Other Schools[1]	0	$0	N/A	0.0%
Non-School[2]	62	$4,123,721	N/A	11.2%
Total District	4,978	$36,947,399	$7,422	100.0%

2000-08-10-8   In$ite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. $ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the $ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.